

able by approved budget amendment	123,373	766,984 393,216
33.01.01.02 Boards and Commissions		
General Fund Appropriation		74,496 64,586

SUMMARY

Total General Fund Appropriation	718,107 334,429
Total Federal Fund Appropriation	123,373
Total Appropriation	841,480 457,802

SOCIAL SERVICES ADMINISTRATION

33.02.00.01 Public Assistance Payments		
General Fund Appropriation	94,394,082	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	93,412,874	
	89,016,144	183,410,226
	80,660,544	182,429,018
		174,073,418
33.02.00.02 Support Services for Payments		
General Fund Appropriation	4,787,632	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	4,186,700	
	4,705,881	9,493,513
	3,993,263	8,179,963
33.02.00.03 Social Services		
General Fund Appropriation	6,247,870	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	23,960,869	30,208,739
33.02.00.04 General Administration—State		
General Fund Appropriation	1,071,360	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,065,068	
	1,291,097	2,362,457
	1,285,955	2,351,023